2021-2022 Budget Worksheet  
Undergraduate Students  

This worksheet is only intended to estimate costs

---

### Direct Costs

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
<th>Formula</th>
<th>Result</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition</td>
<td>$620</td>
<td>$620 \times \text{enrolled hours}</td>
<td>$0</td>
</tr>
<tr>
<td>Misc. Fees (i.e. lab fee)*</td>
<td>$</td>
<td>$ \times \text{# of semesters}</td>
<td>$0</td>
</tr>
<tr>
<td>On-Campus Housing</td>
<td>$2,950</td>
<td>$2,950 \times # \text{ semesters}</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Subtotal Direct Costs** $0

### Indirect Costs

<table>
<thead>
<tr>
<th>Item</th>
<th>Cost</th>
<th>Formula</th>
<th>Result</th>
</tr>
</thead>
<tbody>
<tr>
<td>Off-Campus Housing</td>
<td>$____ per month</td>
<td>$____ \times \text{enrolled months}</td>
<td>$0</td>
</tr>
<tr>
<td>Text Books &amp; Supplies</td>
<td>$____ per semester</td>
<td>$____ \times # \text{ semesters}</td>
<td>$0</td>
</tr>
<tr>
<td>Utilities</td>
<td>$____ per month</td>
<td>$____ \times \text{months enrolled}</td>
<td>$0</td>
</tr>
<tr>
<td>Food</td>
<td>$____ per month</td>
<td>$____ \times \text{months enrolled}</td>
<td>$0</td>
</tr>
<tr>
<td>Misc. Personal Expense</td>
<td>$____ per month</td>
<td>$____ \times \text{months enrolled}</td>
<td>$0</td>
</tr>
<tr>
<td>Travel - fuel/maintenance</td>
<td>$____ per month</td>
<td>$____ \times \text{months enrolled}</td>
<td>$0</td>
</tr>
<tr>
<td>Other</td>
<td>$____ per month</td>
<td>$____ \times \text{months enrolled}</td>
<td>$0</td>
</tr>
</tbody>
</table>

**Subtotal Indirect Costs** $0

### Total Costs

| Total Costs                  | $0     |

---

### Financial Resources

<table>
<thead>
<tr>
<th>Source</th>
<th>Cost</th>
<th>Formula</th>
<th>Result</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employment: Salary/Wages</td>
<td>$____ per month</td>
<td>$____ \times \text{months enrolled}</td>
<td>$0</td>
</tr>
<tr>
<td>Personal Savings</td>
<td>$____</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>College Savings Plan</td>
<td>$____</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>Other</td>
<td>$____</td>
<td></td>
<td>$0</td>
</tr>
</tbody>
</table>

**Total Financial Resources** $0

---

<table>
<thead>
<tr>
<th>Total Costs</th>
<th>$0</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Financial Resources</strong></td>
<td>$0</td>
</tr>
</tbody>
</table>

| Amount of Expenses Not Covered or Excess Cash | $0     |

*See website for list of all fees*